



STATE OF WASHINGTON | DEPARTMENT OF AGRICULTURE | COMMODITY INSPECTION DIVISION

Fiscal Report 2009

Fruit & Vegetable Inspection Program

Prepared by Jim Quigley, Program Manager



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STATE OF WASHINGTON
DEPARTMENT OF AGRICULTURE

P.O. Box 42560 • Olympia, Washington 98504-2560 • <http://agr.wa.gov> • (360) 902-1800

December 2009

To: Fruit and Vegetable Advisory Board Members
And Other Interested Parties

From: Jim Quigley, Program Manager,
Fruit and Vegetable Inspection Program

Subject: Fiscal Year 2009 Annual Report

The Washington State Department of Agriculture (WSDA) Fruit and Vegetable Inspection program continues to provide the best service possible while making every effort possible to contain costs. This is essential since the users of our services (packers, shippers and processors) pay the entire cost of our program, which is slightly over 13 million dollars for FY 2009. The Fruit and Vegetable Inspection Program is a fee-for -service program (domestic and international exports). For the most part the program operates under two cooperative agreements, one with the United States Department of Agriculture's Marketing Service USDA/AMS and the other with United States Department of Agriculture Animal Plant Health Inspection Service (USDA/APHIS). Currently we have over 130 inspectors and supervisors that are licensed by USDA/APHIS to provide export inspection and issue federal phytosanitary certificates.

This past fiscal year, the fruit and vegetable inspection program experienced a stable year in operations. For FY 2009, the program generated revenue slightly more than FY 2008. Revenue for FY 2009 was \$13,237,572 compared to \$13,221,406 for FY 2008. Expenses were also slightly more at \$12,930,216 for FY 2009 compared to \$12,774,249 for FY 2008. Based on these revenue and expenditures figures, the program realized revenue in excess of expenditures by \$307,356. Reserves are now at \$4,388,275 which based on average monthly expenditure of \$1,077,518 the program has approximately 4.1 months of operating capital.

Financial Breakouts by Districts are as follows:

During FY 2009 the Wenatchee District generated \$5,345,932 in inspection revenue. Expenses totaled \$5,276,799 for a profit in operations of \$69,132. The revenue for both

**Fiscal Year 2009 Annual Report
December 2009**

FY 2008 and FY 2009 differ by \$294,000 with approximately the same crop. The decrease can be attributed to less certification of domestic and export shipments.

Reserves are at \$872,165 which represents approximately 2.0 months of operating capital.

District management worked extremely hard to reduce the amount of overtime which plays a key role in the profitability of the district.

The Yakima District generated \$7,891,641 in inspection revenue; expenses totaled \$7,653,417 for a profit in operations of \$238,224. Revenue and expenditures for FY 2009 are slightly more than FY 2008 revenue totaling \$7,587,679 and expenses at \$7,566,341. Reserves are now at \$3,516,119 which represent a 5.5 months operating capital.

Program Updates and Issues

As we continued through this past fiscal year we realized that controlled atmosphere (CA) certifications were diminishing and there was increased interest in eliminating the red delicious certification rule. The Grade and Pack Committee initiated a request to remove the red delicious certification rule. It was taken through the public hearing process and on June 1st 2009 it was instituted.

With the diminishing CA certification encompassed with the loss in revenue in the red delicious certification, the program could see a loss in revenue of approximately one million dollars. WSDA management felt we could manage through this revenue loss with the reduction of overtime and the elimination of some non-permanent staff.

Electronic Tablet Computers

All permanent inspectors and most non-permanents are now using the electronic tablet computer to record and submit inspection results. We now have had them in the field for slightly over a three year period and will plan for replacements during FY 2010. Industry has continued to be very supportive of the tablet and has provided internet access in their shipping departments to allow us to synchronize daily, which will provide inspection results for the industry in a much timelier manner.

Electronic Certificate of Compliance

The Fruit and Vegetable Program has now reached 81% by volume of commodities shipped using the electronic Certificate of Compliance. We continue to work with those shippers not using the electronic system to motivate them into the age of automation.

This will allow us to capture increased data more efficiently and generate shipping reports in a timely manner.

Good Agriculture and Good Handling Practices (GAP/GHP)

This past calendar year has seen a steady increase in the number of audits performed by the program, especially the GAP audits. When the program first started back in 2002 WSDA performed 14 audits representing 1,613 acres of commodities. In 2009 WSDA performed 148 audits state wide, which represents over 151,248 acres of commodities.

Phytosanitary Certificate Issuance and Tracking System (PCIT)

This electronic PCIT program is starting to gain interest by industry, especially in the Wenatchee District. During FY 2009 this District has issued over 14,000 electronic phytosanitary certificates which represent 53% of the total for the District. The Yakima District continues to work with Industry to gain acceptance of the new electronic program.

Issues for FY 2010

As we approach FY 2010 the program is looking at total replacement of the tablet computers so that we can keep up with the latest technology and continue to offer the industry a cost effective inspection program. With that in mind, we have elected to lease the table computers instead of a purchasing, thereby keeping our reserves in tact.

With the introduction of the PCIT program from USDA/APHIS, industry will now become more involved with writing and issuance of the phytosanitary certificates. We will become more of an auditing body to ensure accuracy and completeness of the document. This will allow WSDA to concentrate more on inspection issues than issuing paper documents.

Please note that you can assess the Fruit and Vegetable Inspection web page at <http://agr.wa.gov/inspection/fvinspection/>

I hope the information attached is of interest to you. On behalf of the management of the Fruit and Vegetable Inspection Program, I appreciate your continued support. If you

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December 2009**

have any questions or need further information or clarification regarding the attachments, please feel to contact me at jquigley@agr.wa.gov or at 360.902.1833

Thank you again for your support of the program.

cc: Dan Newhouse, Director
Robert Gore, Deputy Director
Kennith Harden, Acting Assistant Director
John Boyd, Field Operations Manager
District Managers
District Assistant Managers
Area Supervisors
Barbara Chambers, State Plant Health Director
Leanne Skelton, Branch Chief, USDA/AMS, W.D.C.
Mike Morrelli, Field Operations Manager, USDA/AMS, W.D.C.
Jeff Riddell, Program Manager, USDA/AMS Nampa, Idaho

WAC 16-390-020

What are the fees for grade and condition certificates for fruit?

WSDA fees for grade and condition certificates for **all fruits** are:

- (1) A minimum charge of sixteen dollars.
- (2) The fees for **federal-state or state grade and condition certificates** of all fresh market apples, pears, and soft fruits in containers (wrapped, place pack, face and fill), bags, master containers, consumer packages, or loose in bulk cartons, boxes, crates, bins, or bags are listed in the following table:

Type of Fruit	Fees per CWT or Fraction Thereof
Apples on-line for domestic shipping, CA, etc.	\$0.17
Apples for export	\$0.17
Apricots, cherries, nectarines, peaches, plums, prunes, other soft fruits, grapes and berries	\$0.23
Pears	\$0.17
Pears for export	\$0.17

- (3) The department will give a volume discount for apples and pears that are inspected and certified on-line for domestic shipment, controlled atmosphere certification, etc. Packing of up to 4800 cwt per eight-hour shift, the normal inspection fee will be assessed, and every cwt of product above 4800 cwt for that same shift will be charged at \$0.12 cwt. Platform inspection fees will still apply (WAC [16-390-200](#)).
- (4) The department charges a fee of three dollars per ton net weight (or fraction thereof) for all apples, pears, stone fruits, berries, and grapes in bulk or in containers that are inspected for processing.
- (5) The department charges a fee of thirty-two dollars per hour, with a minimum certificate charge of sixteen dollars, when an inspection is requested only to verify the product, conveyance, markings, or other factors not related to quality.

The minimum charge for a permit or certificate of compliance is three dollars. Two-thirds of the rate for federal-state or state grade and condition certificates applies.

WAC 16-390-030

What are the fees for grade and condition certificates for vegetables?

WSDA fees for grade and condition certificates for **all vegetables** are:

- (1) A minimum charge of sixteen dollars.
- (2) The fees for **federal-state or state grade and condition certificates** for all fresh market vegetables in containers (wrapped, place pack, face and fill), bags, master containers, consumer packages, or loose in bulk cartons, boxes, crates, bins, or bags are listed in the following table:

Type of Vegetables	Fees per CWT or Fraction Thereof
Asparagus	\$0.23
Cantaloupes and corn	\$0.14
Onions	\$0.09
Potatoes	\$0.07
In-state processing potatoes	\$0.08
Complete inspection	Rate shall be reduced for the level of service required
Tomatoes	\$0.21

- (3) For the inspection of vegetables not listed, the department charges a fee of thirty-two dollars per hour.
- (4) The department charges a fee of three dollars per ton net weight (or fraction thereof) for the inspection of vegetables to be processed, whether in bulk or in containers.
- (5) When an inspection is requested only to verify the product, conveyance, markings, or other factors not related to quality, the department charges the rate of thirty-two dollars per hour, with a minimum certificate charge of sixteen dollars.

Washington State Department of Agriculture
 Commodity Inspection Division - Fruit and Vegetable Inspection
Program -- Financial Statement
FISCAL YEAR 2009

FA2 EARNINGS:		STATE EXPENDITURES		FEDERAL EXPENDITURES		TOTAL EXPENDITURES	
Federal Revenue	\$7,064,665	Salaries	\$3,206,936	Salaries	\$3,710,392	Salaries	\$6,917,328
State Revenue	\$1,560,106	Benefits	\$1,097,530	Benefits	\$1,270,636	Benefits	\$2,368,166
Compliance & Permits	\$2,742,945	Goods & Services	\$378,893	Goods & Services	\$436,841	Goods & Services	\$815,734
Federal Phytosanitary Certificates	\$1,382,011	Travel	\$374,505	Travel	\$410,265	Travel	\$784,770
State Phytosanitary Certificates	\$7,120	Equipment	\$2,380	Equipment	\$3,150	Equipment	\$5,530
Federal Platforms	\$42,499	Administrative	\$296,963	Administrative	\$331,158	Administrative	\$628,122
State Platforms	\$249,881	USDA Coop. Agrmnt.	\$0	USDA Coop. Agrmnt.	\$303,493	USDA Coop. Agrmnt.	\$303,493
Interest	\$133,468	Agency Oper. Sup.	\$514,296	Agency Oper. Sup.	\$592,776	Agency Oper. Sup.	\$1,107,073
*Miscellaneous Revenue	\$54,876						
Total Earnings:	<u>\$13,237,572</u>	Total State Expenditures:	<u>\$5,871,503</u>	Total Federal Expenditures:	<u>\$7,058,713</u>	Total Expenditures:	<u>\$12,930,216</u>

*Miscellaneous Revenue includes Controlled Atmosphere Licenses, Bean account, Interest accrued on unpaid balances

PROFIT/LOSS

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Earnings	\$13,237,572
Expenditures	\$12,930,216
Recovery of Expenditures	\$0
Write off/Collectable Debit	<u>\$0</u>
PROFIT/LOSS FOR THE PROGRAM	<u>\$307,356</u>
July 1, 2008 -- June 30, 2009	

2007-2009 BIENNIUM FUND BALANCE SUMMARY

Biennium Beginning Fund Balance: July 1, 2008	\$4,080,919
<i>Biennium-to-date: Excess of Revenues over (under) Expenditures & Operating Expenses</i>	\$307,355
<i>Biennium-to-date: Ending Fund Balance</i>	\$4,388,274
Unreserved Fund Balance: June 30, 2009	<u>\$4,388,274</u>

Washington State Department of Agriculture
 Commodity Inspection Division - Fruit and Vegetable Inspection
Yakima District -- Financial Statement
FISCAL YEAR 2009

FA2 EARNINGS:		STATE EXPENDITURES		FEDERAL EXPENDITURES		TOTAL EXPENDITURES	
Federal Revenue	\$3,641,926	Salaries	\$2,144,925	Salaries	\$1,902,104	Salaries	\$4,047,029
State Revenue	\$1,509,839	Benefits	\$733,085	Benefits	\$650,094	Benefits	\$1,383,179
Compliance & Permits	\$1,641,051	Goods & Services	\$255,298	Goods & Services	\$226,396	Goods & Services	\$481,694
Federal Phytosanitary Certificates	\$834,312	Travel	\$278,713	Travel	\$247,160	Travel	\$525,873
State Phytosanitary Certificates	\$2,496	Equipment	\$1,106	Equipment	\$981	Equipment	\$2,087
Federal Platforms	\$21,563	Administrative	\$213,850	Administrative	\$189,640	Administrative	\$403,490
State Platforms	\$111,525	USDA Coop. Agrmnt.	\$0	USDA Coop. Agrmnt.	\$155,818	USDA Coop. Agrmnt.	\$155,818
Interest	\$105,844	Agency Oper. Sup.	\$346,751	Agency Oper. Sup.	\$307,496	Agency Oper. Sup.	\$654,247
*Miscellaneous Revenue	\$23,083						
Total Earnings:	<u>\$7,891,641</u>	Total State Expenditures:	<u>\$3,973,727</u>	Total Federal Expenditures:	<u>\$3,679,689</u>	Total Expenditures:	<u>\$7,653,417</u>

*Miscellaneous Revenue includes Controlled Atmosphere Licenses, Bean account, Interest accrued on unpaid balances

PROFIT/LOSS

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Earnings	\$7,891,641
Expenditures	\$7,653,417
Recovery of Expenditures	\$0
Write off/Collectable Debit	\$0
PROFIT/LOSS FOR THE YAKIMA DISTRICT	<u>\$238,224</u>
July 1, 2008 -- June 30, 2009	

2007-2009 BIENNIUM FUND BALANCE SUMMARY

Biennium Beginning Fund Balance: July 1, 2008	\$3,277,886
<i>Biennium-to-date: Excess of Revenues over (under) Expenditures & Operating Expenses</i>	\$238,223
<i>Biennium-to-date: Ending Fund Balance</i>	\$3,516,109
Unreserved Fund Balance: June 30, 2009	<u>\$3,516,109</u>

Washington State Department of Agriculture
 Commodity Inspection Division - Fruit and Vegetable Inspection
Wenatchee District -- Financial Statement
FISCAL YEAR 2009

FA2 EARNINGS:		STATE EXPENDITURES		FEDERAL EXPENDITURES		TOTAL EXPENDITURES	
Federal Revenue	\$3,422,739	Salaries	\$1,062,011	Salaries	\$1,808,288	Salaries	\$2,870,299
State Revenue	\$50,267	Benefits	\$364,445	Benefits	\$620,542	Benefits	\$984,987
Compliance & Permits	\$1,101,894	Goods & Services	\$123,595	Goods & Services	\$210,445	Goods & Services	\$334,040
Federal Phytosanitary Certificates	\$547,699	Travel	\$95,792	Travel	\$163,105	Travel	\$258,897
State Phytosanitary Certificates	\$4,624	Equipment	\$1,274	Equipment	\$2,169	Equipment	\$3,443
Federal Platforms	\$20,936	Administrative	\$83,114	Administrative	\$141,518	Administrative	\$224,632
State Platforms	\$138,356	USDA Coop. Agrmnt.	\$0	USDA Coop. Agrmnt.	\$147,675	USDA Coop. Agrmnt.	\$147,675
Interest	\$27,624	Agency Oper. Sup.	\$167,546	Agency Oper. Sup.	\$285,280	Agency Oper. Sup.	\$452,826
*Miscellaneous Revenue	\$31,792						
		Total State		Total Federal		Total	
Total Earnings:	\$5,345,932	Expenditures:	\$1,897,776	Expenditures:	\$3,379,023	Expenditures:	\$5,276,799

*Miscellaneous Revenue includes Controlled Atmosphere Licenses, Bean account, Interest accrued on unpaid balances

PROFIT/LOSS

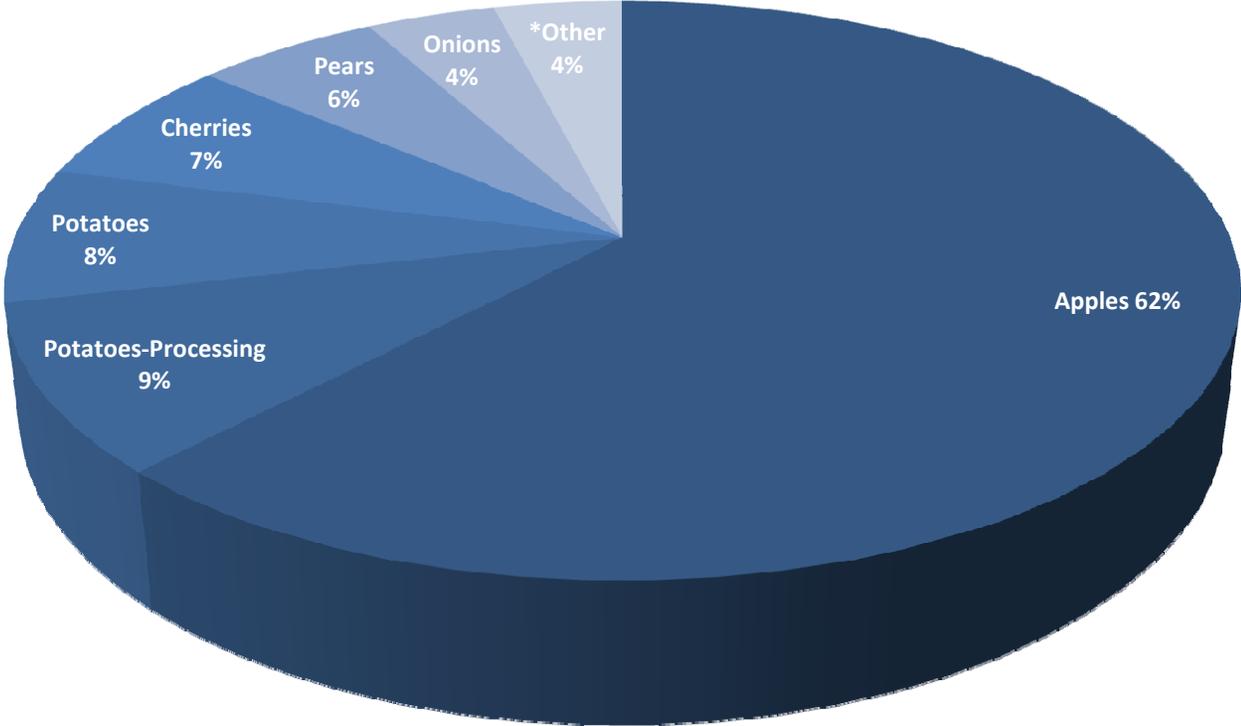
Page 9

Earnings	\$5,345,932
Expenditures	\$5,276,799
Recovery of Expenditures	\$0
Write off/Collectable Debit	\$0
PROFIT/LOSS FOR THE WENATCHEE DISTRICT	\$69,132
July 1, 2008 -- June 30, 2009	

2007-2009 BIENNIUM FUND BALANCE SUMMARY

Biennium Beginning Fund Balance: July 1, 2008	\$803,033
Biennium-to-date: Excess of Revenues over (under) Expenditures & Operating Expenses	\$69,132
Biennium-to-date: Ending Fund Balance	\$872,165
Unreserved Fund Balance: June 30, 2009	\$872,165

Washington State Department of Agriculture
Commodity Inspection Division
Revenue by Commodity
Fiscal Year 2009



**Other includes the following commodities: Re-inspected Potatoes, Blueberries, Apples-Processing, Tomatoes, Cucumbers, Watermelon, Grapes, Carrot, Plums, Apples for Slicing, Cantaloupe, Lettuce, Broccoli, Strawberries, Cauliflower, Oranges, Leaf Lettuce, Peppers, Cabbage, Tangelos, Corn, Pears-Processing, Pluots, Cranberries, Radishes, Beans, Honeydew, Other Melons, Blueberries-Processing, Eggplant, Lemons, Artichokes, Celery, Romaine, Apricots-Processing, Green Onions, Peaches-Processing, Hay, Peaches, Apricots, Good Agriculture Practice, Onions; BGG, Asparagus, Good Handling Practice, Prunes, Nectarines*

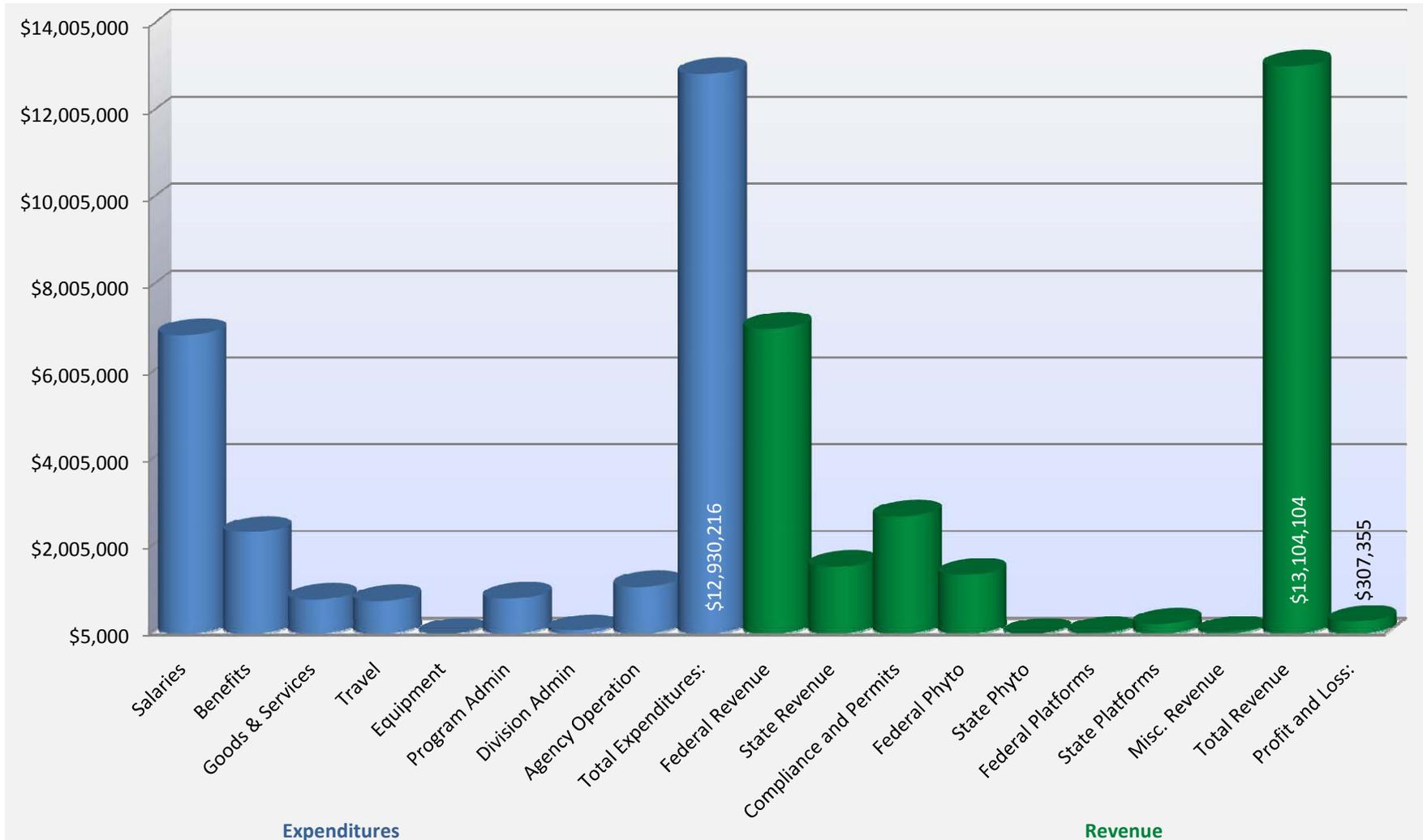
Profit and Loss
Fiscal Year 2009

YAKIMA DISTRICT															
	Salaries	Benefits	Goods & Services	Travel	Equipment	District Expenses	Program Admin	Division Admin	Subtotal	Agency Operation	Total Expenses	Revenue	Interest	Total Revenue	Profit and Losses
July-08	368,764	117,729	20,235	54,397	0	561,125	21,647	3,923	586,695	51,007	637,702	627,056	0	627,056	(10,647)
August-08	329,980	111,768	29,111	48,904	751	520,514	59,079	4,749	584,342	51,007	635,349	500,717	15,052	515,769	(119,580)
September-08	354,752	116,419	88,944	50,192	0	610,307	24,143	4,801	639,251	51,007	690,258	614,114	6,879	620,993	(69,266)
October-08	416,747	126,727	34,945	49,407	0	627,826	51,150	5,695	684,671	51,007	735,678	1,032,833	7,381	1,040,215	304,537
November-08	343,491	106,676	30,428	41,055	0	521,650	49,432	4,188	575,270	51,007	626,277	706,129	6,318	712,447	86,169
December-08	306,301	108,421	57,389	41,948	668	514,727	39,331	4,177	558,235	51,007	609,242	644,016	6,396	650,412	41,170
January-09	327,701	117,180	39,445	39,405	0	523,731	37,555	4,574	565,860	51,007	616,867	590,205	10,683	600,888	(15,979)
February-09	311,192	112,654	39,950	38,463	0	502,259	39,866	4,363	546,488	51,007	597,495	613,953	13,910	627,863	30,368
March-09	295,129	110,095	11,949	38,122	0	455,295	41,009	4,171	500,475	51,007	551,482	642,979	7,942	650,922	99,439
April-09	292,578	113,388	41,311	38,026	0	485,303	56,983	4,726	547,012	51,007	598,019	616,966	7,617	624,583	26,564
May-09	286,377	98,431	36,190	31,314	0	452,312	25,903	5,151	483,366	51,007	534,373	566,956	9,578	576,534	42,160
June-09	413,917	123,864	46,923	53,604	668	638,976	56,099	4,228	699,303	58,207	757,510	620,307	7,608	627,915	(129,596)
June-09 Adjusted	100	19,827	4,874	1,036	0	25,837	2,124	241	28,202	34,959	63,161	9,565	6,480	16,045	(47,116)
TOTAL	4,047,029	1,383,179	481,694	525,873	2,087	6,439,862	504,321	54,987	6,999,170	654,247	7,653,417	7,785,796	105,844	7,891,640	238,223
Biennium to Date	4,047,029	1,383,179	481,694	525,873	2,087	6,439,862	504,321	54,987	6,999,170	654,247	7,653,417	7,785,796	105,844	7,891,640	238,223

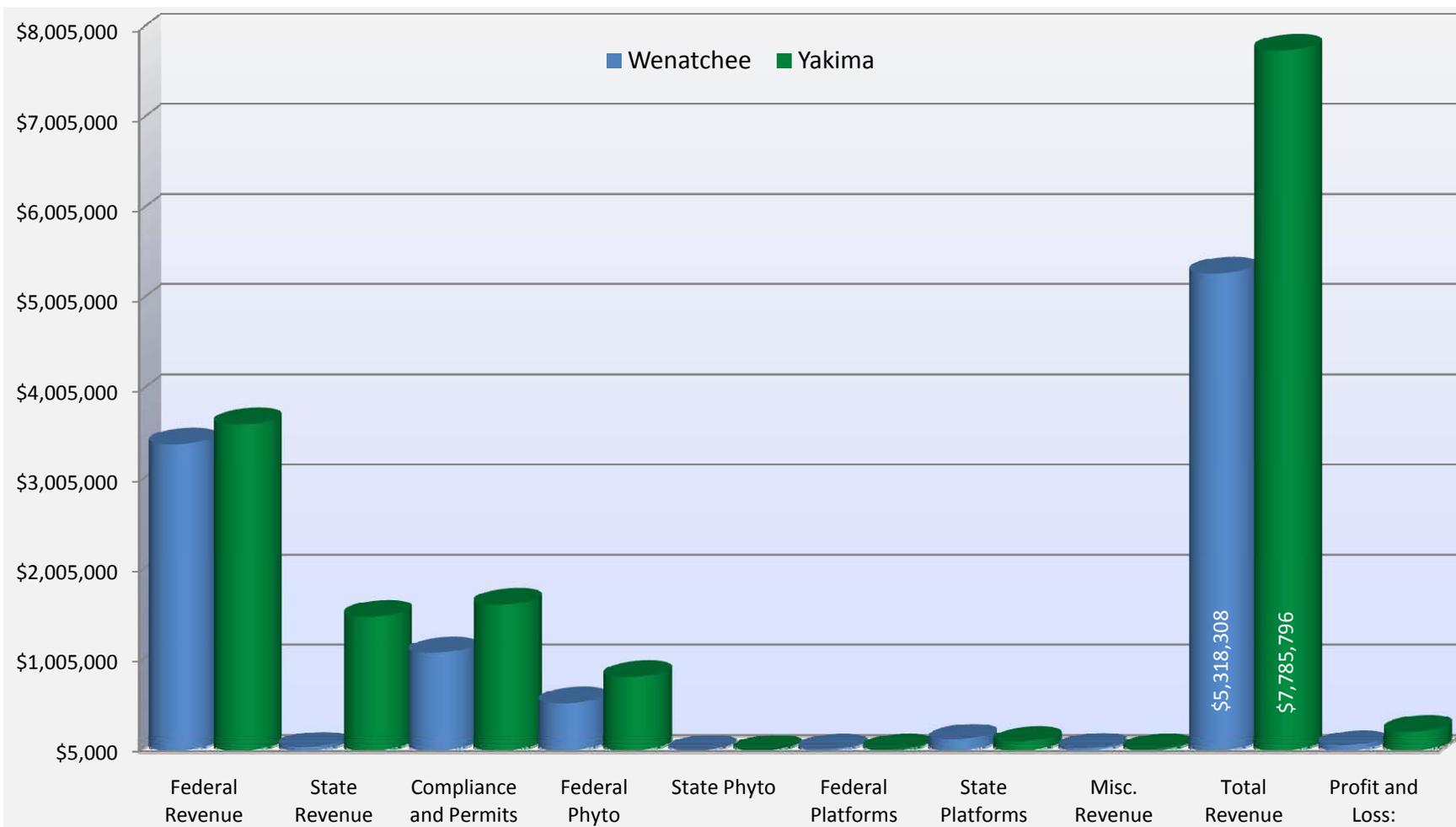
WENATCHEE DISTRICT															
	Salaries	Benefits	Goods & Services	Travel	Equipment	District Expenses	Program Admin	Division Admin	Subtotal	Agency Operation	Total Expenses	Revenue	Interest	Total Revenue	Profit and Losses
July-08	296,550	85,175	15,550	23,689	1,404	422,368	14,431	2,615	439,414	34,094	473,508	454,240	0	454,240	(19,269)
August-08	225,513	73,767	18,736	18,143	8	336,167	39,299	3,079	378,545	34,094	412,639	305,957	4,298	310,255	(102,385)
September-08	241,404	78,502	60,726	25,554	1,303	407,489	16,096	3,201	426,786	34,094	460,880	375,093	1,518	376,611	(84,269)
October-08	265,042	90,769	30,986	27,697	119	414,613	34,022	3,719	452,354	34,094	486,448	663,589	1,463	665,053	178,605
November-08	238,535	83,154	22,653	20,716	0	365,058	32,954	2,792	400,804	34,094	434,898	456,175	1,474	457,649	22,751
December-08	221,230	80,270	35,695	20,856	609	358,660	26,230	2,785	387,675	34,094	421,769	468,529	1,497	470,026	48,257
January-09	228,336	83,815	29,013	18,910	0	360,074	25,055	3,049	388,178	34,094	422,272	492,171	2,618	494,789	72,516
February-09	224,483	79,161	27,074	17,485	0	348,203	26,509	2,831	377,543	34,094	411,637	443,213	3,714	446,926	35,289
March-09	212,103	78,216	8,278	21,369	0	319,966	27,340	2,781	350,087	34,094	384,181	464,225	2,182	466,407	82,226
April-09	208,176	79,352	26,889	21,739	0	336,156	37,930	3,073	377,159	34,094	411,253	424,593	2,208	426,801	15,548
May-09	207,055	74,944	20,344	17,198	0	319,541	17,269	3,434	340,244	34,094	374,338	357,818	2,797	360,615	(13,723)
June-09	301,872	90,633	35,822	25,499	0	453,826	37,418	2,819	494,063	38,894	532,957	405,899	2,168	408,068	(124,890)
June-09 Adjusted	0	7,229	2,274	42	0	9,545	1,416	160	11,121	38,894	50,015	6,805	1,687	8,492	(41,524)
TOTAL	2,870,299	984,987	334,040	258,897	3,443	4,451,666	335,969	36,338	4,823,973	452,826	5,276,799	5,318,307	27,624	5,345,931	69,132
Biennium to Date	2,870,299	984,987	334,040	258,897	3,443	4,451,666	335,969	36,338	4,823,973	452,826	5,276,799	5,318,307	27,624	5,345,931	69,132

PROGRAM TOTAL															
	Salaries	Benefits	Goods & Services	Travel	Equipment	District Expenses	Program Admin	Division Admin	Subtotal	Agency Operation	Total Expenses	Revenue	Interest	Total Revenue	Profit and Losses
July-08	665,314	202,904	35,785	78,086	1,404	983,493	36,078	6,538	1,026,109	85,102	1,111,211	1,081,295	0	1,081,295	(29,915)
August-08	555,493	185,535	47,847	67,047	759	856,681	98,378	7,828	962,887	85,102	1,047,989	806,673	19,350	826,024	(221,965)
September-08	596,156	194,921	149,670	75,746	1,303	1,017,796	40,239	8,002	1,066,037	85,102	1,151,139	989,207	8,397	997,604	(153,535)
October-08	681,789	217,496	65,931	77,104	119	1,042,439	85,172	9,414	1,137,025	85,101	1,222,126	1,696,423	8,845	1,705,267	483,141
November-08	582,026	189,830	53,081	61,771	0	886,708	82,386	6,980	976,074	85,102	1,061,176	1,162,305	7,791	1,170,096	108,920
December-08	527,531	188,691	93,084	62,804	1,277	873,387	65,561	6,962	945,910	85,101	1,031,011	1,112,545	7,893	1,120,438	89,427
January-09	556,037	200,995	68,458	58,315	0	883,805	62,610	7,623	954,038	85,102	1,039,140	1,082,376	13,301	1,095,677	56,537
February-09	535,675	191,815	67,024	55,948	0	850,462	66,375	7,194	924,031	85,102	1,009,133	1,057,166	17,624	1,074,789	65,657
March-09	507,232	188,311	20,227	59,491	0	775,261	68,349	6,952	850,562	85,102	935,664	1,107,204	10,124	1,117,329	181,665
April-09	500,754	192,740	68,200	59,765	0	821,459	94,913	7,799	924,171	85,102	1,009,273	1,041,559	9,826	1,051,384	42,112
May-09	493,432	173,375	56,534	48,512	0	771,853	43,172	8,585	823,610	85,101	908,711	924,773	12,376	937,149	28,437
June-09	715,789	214,497	82,745	79,103	668	1,092,802	93,517	7,047	1,193,366	97,102	1,290,468	1,026,206	9,776	1,035,982	(254,486)
*25th Month	100	27,056	7,148	1,078	0	35,382	3,540	401	39,323	73,853	113,176	16,370	8,167	24,537	(88,640)
TOTAL	6,917,328	2,368,166	815,734	784,770	5,530	10,891,528	840,290	91,325	11,823,143	1,107,073	12,930,216	13,104,102	133,468	13,237,571	307,355
Biennium to Date	6,917,328	2,368,166	815,734	784,770	5,530	10,891,528	840,290	91,325	11,823,143	1,107,073	12,930,216	13,104,102	133,468	13,237,571	307,355

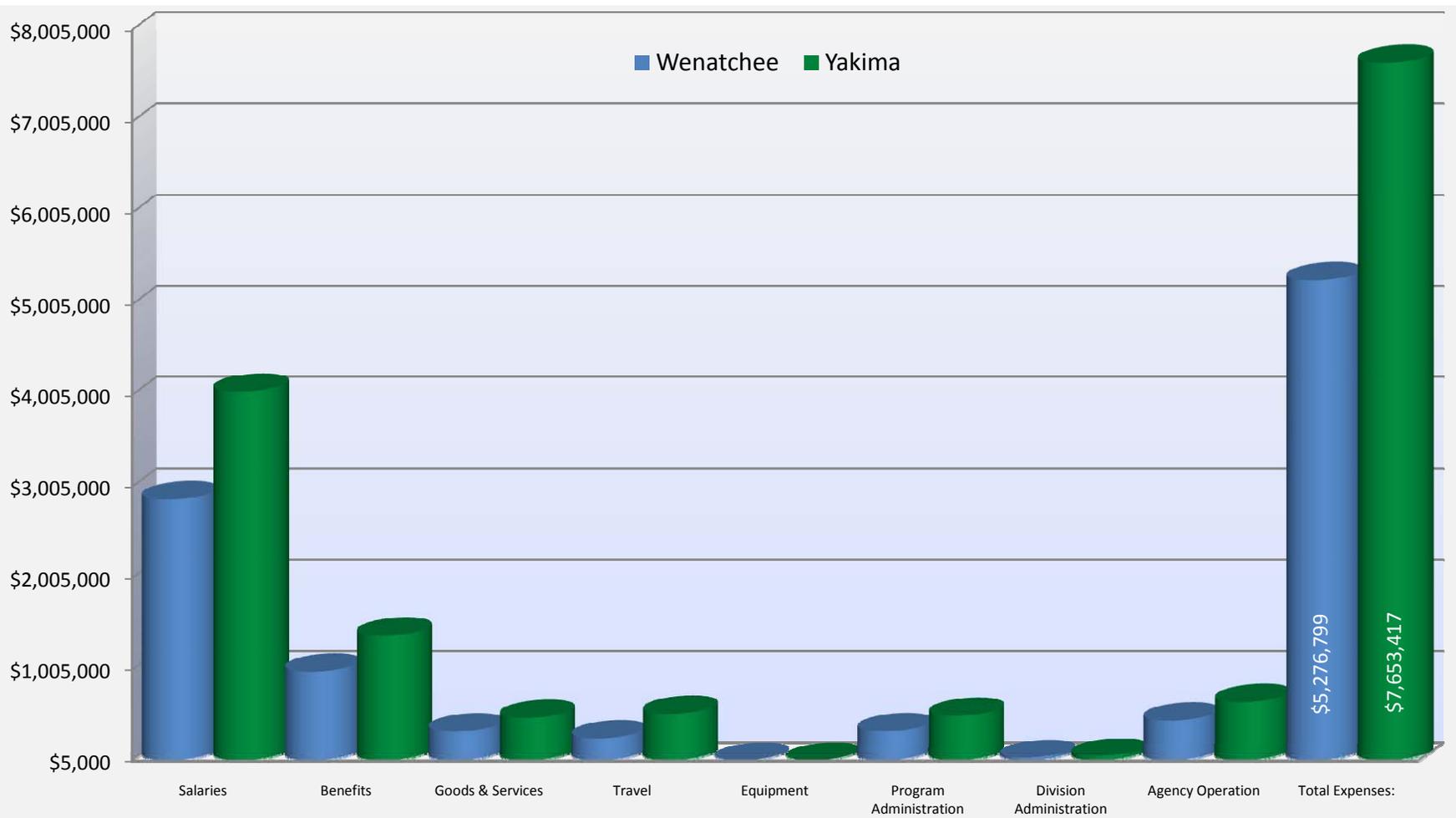
Washington State Department of Agriculture
 Commodity Inspection Division - Fruit and Vegetable Inspection Program
Revenue and Expenditure Comparison
Fiscal Year 2009



Washington State Department of Agriculture
 Commodity Inspection Division - Fruit and Vegetable Inspection Program
Yakima/Wenatchee District Revenue Comparison
Fiscal Year 2009



Washington State Department of Agriculture
 Commodity Inspection Division - Fruit and Vegetable Inspection Program
Yakima/Wenatchee District Expenditure Comparison
Fiscal Year 2009



Washington State Department of Agriculture
 Commodity Inspection Division - Fruit and Vegetable Inspection Program
Federal - State Cooperative Agreement CWT Summary
Fiscal Year 2009

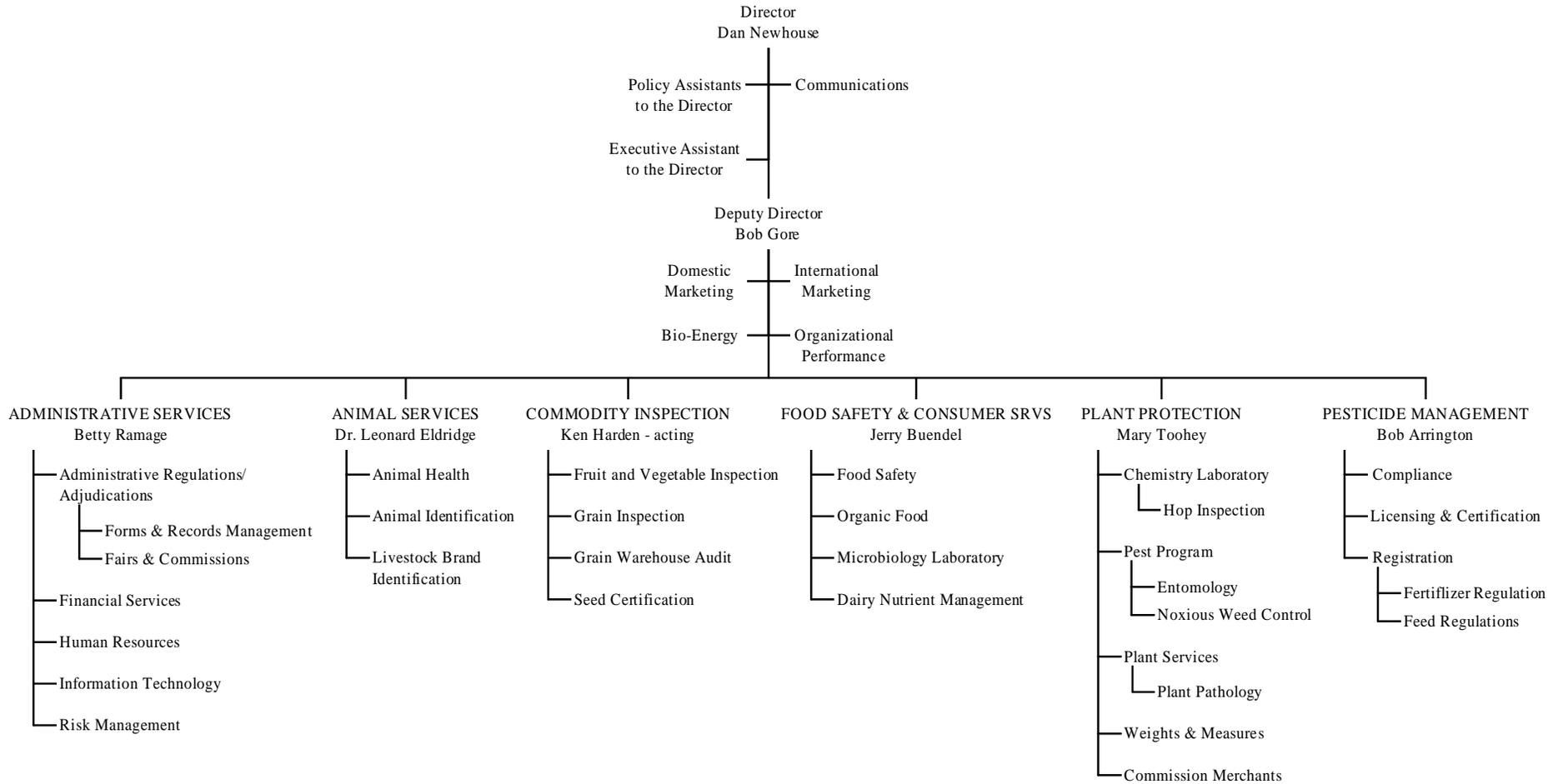
FY 2009 Summary 218 Feeder Report	Program Total FY 2009 Summary		
Federal Certificates	\$5,830,321.45	4.1%	\$239,043.18
GAP/GHP Audits	\$42,499.00	8.0%	\$3,399.92
Processing Potato Fees	\$1,223,251.18	4.1%	\$50,153.30
300's	\$46,662.57	8%	\$3,733.01
301's	\$89,549.16	8%	\$7,163.93
Total to USDA	Program Total to USDA		\$303,493.34
Joint Federal/State F&V Inspection Report Commodity	Program Total Joint Federal/State		
	Pounds		Hundredweight
Apples	1,708,282,555.0		17,082,826
Apricots	8,316,110.0		83,161
Asparagus	0.0		0
Beans	0.0		0
Cabbage	0.0		0
Cantaloupe	0.0		0
Carrots	0.0		0
Cauliflower	0.0		0
Cherries	208,847,384.0		2,088,474
Corn	0.0		0
Cucumbers	0.0		0
Grapes (Juice)	0.0		0
Grapes (Table)	0.0		0
Lettuce	0.0		0
Nectarines	850,460.0		8,505
Onions	795,004,247.0		7,950,042
Peaches	1,448,880.0		14,489
Pears	141,753,884.0		1,417,539
Plums	148,920.0		1,489
Potatoes, Fresh	1,316,152,161.0		13,161,522
Prunes	0.0		0
Rutabegas	0.0		0
Tomatoes	0.0		0
Turnips	0.0		0
Watermelon	0.0		0
Misc. Veg	0.0		0
Proc. Potatoes	4,302,205,658.0		43,022,057
Proc. Grapes	0.0		0
CAIP Potatoes	0.0		0
Total	8,483,010,259.0		84,830,103

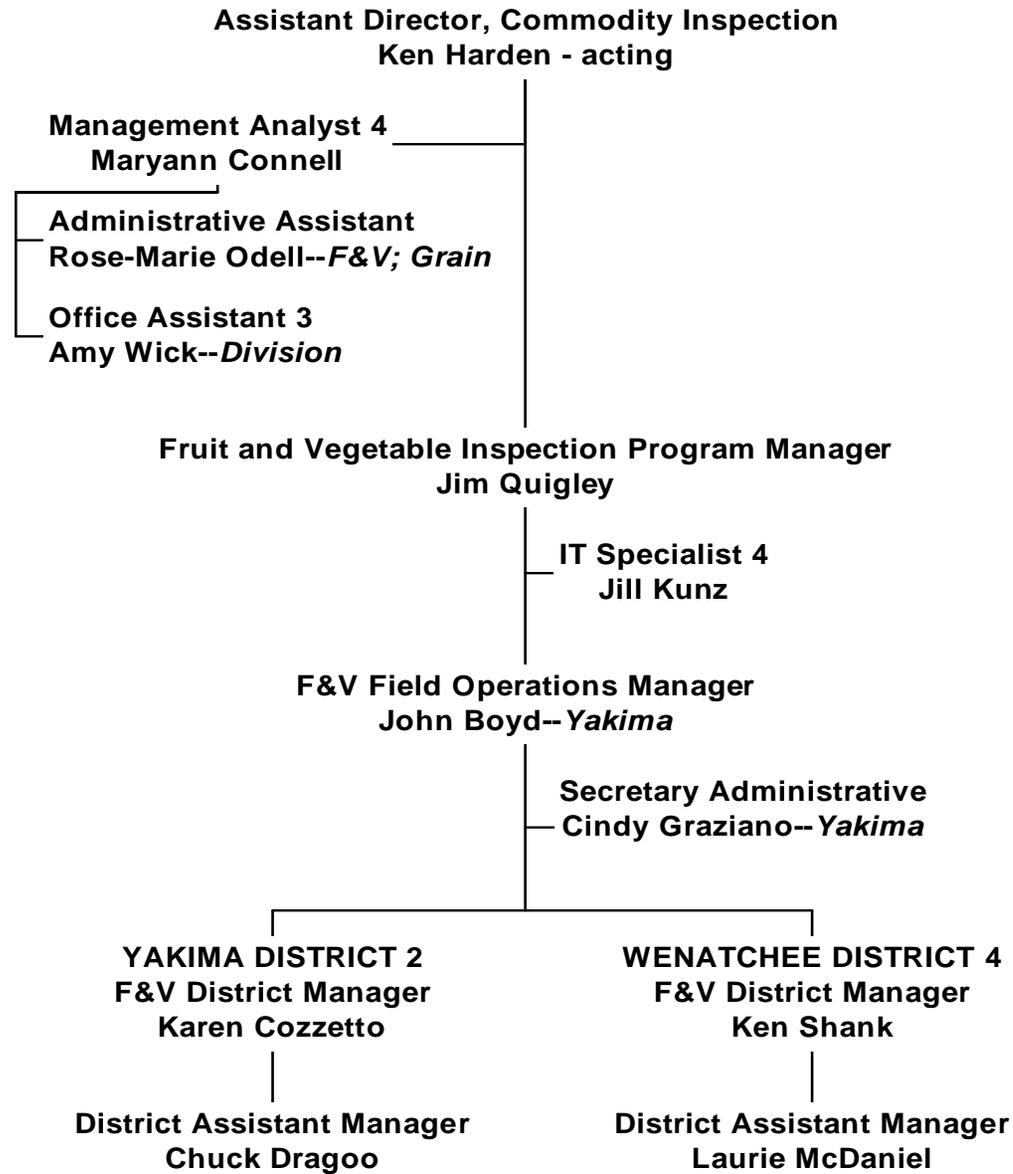
Washington State Department of Agriculture
 Commodity Inspection Division -- Fruit Vegetable Inspection Program
Position and Salaries
Fiscal Year 2009

POSITION	RANGE	MONTHLY	ANNUALLY
Agricultural Inspector 1 (Trainee)	28	\$2,016 - \$2,598	\$24,192 - \$31,176
Agricultural Inspector 2 (Inspector)	34	\$2,317 - \$2,994	\$27,804 - \$35,928
Agricultural Inspector 3 (Senior Inspector)	38	\$2,542 - \$3,293	\$30,504 - \$39,516
Agricultural Inspector 4 (Supervisor)	46	\$3,063 - \$4,014	\$36,756 - \$48,168
District Assistant Manager	WMS	\$4,207 - \$5,943	\$50,484 - \$71,316
District Manager	WMS	\$5,084 - \$6,473	\$61,008 - \$77,676
Field Operations Manager	WMS	\$5,489 - \$6,989	\$65,868 - \$83,868
Program Manager	WMS	\$5,887 - \$7,496	\$70,644 - \$89,952

Washington State Department of Agriculture – Organizational Chart
Fiscal Year 2009

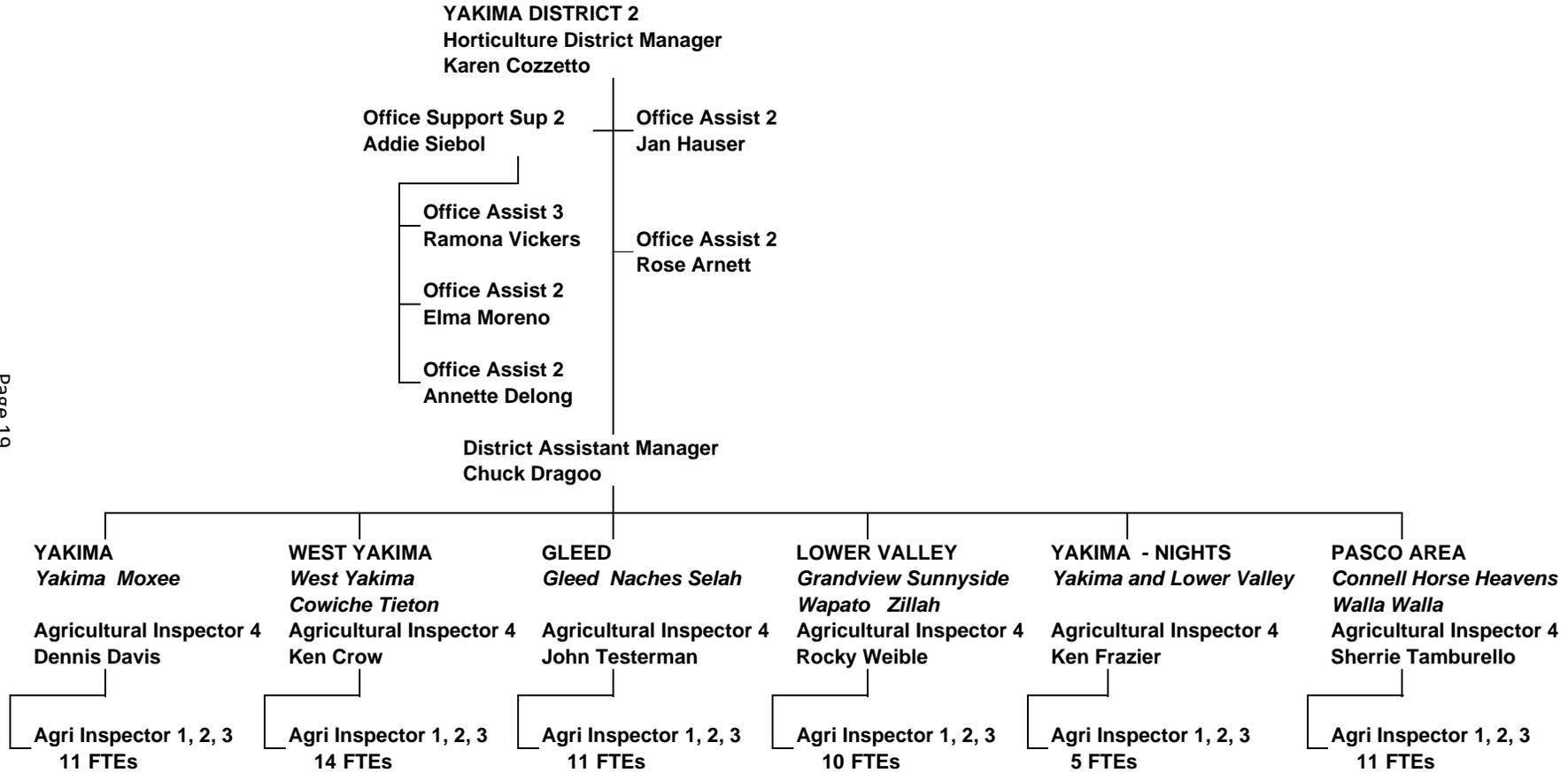
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Washington State Department of Agriculture
 Commodity Inspection Division -- Fruit & Vegetable Inspection Program
Yakima District Organizational Chart
Fiscal Year 2009

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WENATCHEE DISTRICT 4
Horticulture District Manager
Ken Shank

Office Support Sup 2
Brandy Thompson

Office Assist 3
Judy Jenson

Office Assist 2
Terri Tamboer

District Assistant Manager
Laurie McDaniel

Mt. Vernon
Agri Inspector 3
Wade Clark, Jr.
Patrick McKeon

WENATCHEE
Wenatchee
Agricultural Inspector 4
Jeff Farmer

WENATCHEE
Wenatchee
Agricultural Inspector 4
Mary Roche'

BREWSTER
Brewster/Oroville
Agricultural Inspector 4
Kim Fateley

CHELAN
Chelan
Agricultural Inspector 4
Freeland Reeves

QUINCY
Quincy
Agricultural Inspector 4
Ken Tuttle

OTHELLO
Othello/Spokane
Agricultural Inspector 4
Bob Perkins

Agri Inspector 3
9 FTEs

Agri Inspector 2 & 3
9 FTEs

Agri Inspector 3
5 FTEs

Agri Inspector 3
4 FTEs

Agri Inspector 3
7 FTEs

Agri Inspector 3
7 FTEs

Washington State Department of Agriculture
Commodity Inspection Division -- Fruit and Vegetable Inspection Program
Advisory Board
Fiscal Year 2009

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WASHINGTON STATE DEPARTMENT OF AGRICULTURE



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