



Washington  
State Department of  
Agriculture

# Budget Overview

2015-17 Biennium

*As of July 1, 2015*

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# Washington State Department of Agriculture Strategic Plan

## ***WSDA Mission***

*The Washington State Department of Agriculture serves the people of Washington by supporting the agricultural community and promoting consumer and environmental protection.*

WSDA carries out a broad spectrum of activities that benefit the producers, distributors, and consumers of food and agricultural products. The department's statutory authorities define the scope of the activities carried out by the department in support of its mission. Each of these many activities support one or more of the department's four prioritized goals.

## ***Major Goals and Strategies***

**Goal 1: Protect and reduce the risk to public health by assuring the safety of the state's food supply.**

**Strategy 1:** Monitor, inspect, test, and provide technical assistance to Washington State's food processing and storage industry.

**Goal 2: Ensure the safe and legal distribution, use, and disposal of pesticides and fertilizers in Washington State.**

**Strategy 2:** Regulate, educate and provide technical assistance to distributors and users on the appropriate use of pesticides and fertilizers.

**Goal 3: Protect Washington State's natural resources, agriculture industry, and the public from selected plant and animal pests and diseases.**

**Strategy 3:** Inspect, detect, control and/or eradicate selected animal and plant diseases and other pests (weeds and insects).

**Goal 4: Facilitate the movement of Washington agricultural products in domestic and international markets.**

**Strategy 4:** Inspect, test, and certify agricultural commodities to facilitate movement and sales and assist growers and agri-businesses to enter new markets.

***Success in achieving the first three goals is essential to achieving the fourth goal.***

**Washington State Department of Agriculture**  
**Statutory Authorities** *(as of July 2015)*

The Department of Agriculture is created in RCW 43.17.010 and its general powers and duties are established by RCW 43.23. WSDA administers 58 separate chapters of the Revised Code of Washington (RCW) and is responsible for significant activities under an additional 15 statutes.

**Statutes administered by the Director of Agriculture**

RCW 15.04	Agriculture and Marketing - General Provisions	RCW 16.38	Livestock Diseases - Diagnostic Service Program
RCW 15.08	Horticultural Pests and Diseases	RCW 16.49	Custom Slaughtering
RCW 15.13	Horticultural Plants, Christmas Trees, and Facilities - Inspection & Licensing	RCW 16.50	Humane Slaughter of Livestock
RCW 15.14	Planting Stock	RCW 16.57	Identification of Livestock
RCW 15.15	Certified Seed Potatoes	RCW 16.58	Identification of Cattle through Licensing of Certified Feed Lots
RCW 15.17	Standards of Grades and Packs	RCW 16.65	Public Livestock Markets
RCW 15.19	Ginseng	RCW 16.68	Disposal of Dead Animals
RCW 15.30	Controlled Atmosphere Storage of Fruits and Vegetables	RCW 16.72	Fur Farming
RCW 15.35	Washington State Milk Pooling Act	RCW 17.10	Noxious Weeds - Control Boards
RCW 15.36	Milk & Milk Products	RCW 17.15	Integrated Pest Management
RCW 15.37	Milk & Milk Products for Animal Food	RCW 17.21	Washington Pesticide Application Act
RCW 15.49	Seeds	RCW 17.24	Insect Pests and Plant Diseases
RCW 15.51	Brassica Seed Production	RCW 17.26	Control of Spartina and Purple Loosestrife
RCW 15.53	Commercial Feed	RCW 17.34	Pest Control Compact
RCW 15.54	Fertilizers, Minerals and Limes	RCW 19.94	Weights and Measures
RCW 15.58	Washington Pesticide Control Act	RCW 19.112	Motor Fuel Quality Act
RCW 15.60	Apiaries	RCW 20.01	Agricultural Products - Commission Merchants, Dealers, Brokers, Buyers, Agents
RCW 15.61	Ladybugs and other Beneficial Insects	RCW 22.09	Agricultural Commodities
RCW 15.64	Farm Marketing	RCW 22.16	Warehouses and Elevators - Eminent Domain
RCW 15.65	Washington State Agricultural Commodity Boards	RCW 43.23	Department of Agriculture
RCW 15.66	Washington State Agricultural Commodity Commissions	RCW 69.04	Intrastate Commerce in Food, Drugs, and Cosmetics
RCW 15.70	Rural Rehabilitation	RCW 69.07	Washington Food Processing Act
RCW 15.76	Agricultural Fairs, Youth Shows, Exhibitions	RCW 69.10	Food Storage Warehouses
RCW 15.80	Weighmasters	RCW 69.22	Cottage Food Operations
RCW 15.83	Agricultural Marketing and Fair Practices	RCW 69.25	Washington Wholesome Eggs and Egg Products Act
RCW 15.85	Aquaculture Marketing	RCW 69.28	Honey
RCW 15.86	Organic Products	RCW 69.36	Washington Caustic Poison Act of 1929
RCW 15.105	From the Heart of Washington program	RCW 70.106	Poison Prevention - Labeling and Packaging
RCW 16.36	Animal Health	RCW 90.64	Dairy Nutrient Management

## **Statutes with significant responsibilities assigned to the Director of Agriculture (15)**

RCW 15.24	Washington apple commission	RCW 16.04	Trespass of animals - General
RCW 15.26	Tree fruit research act	RCW 16.24	Stock restricted areas
RCW 15.28	Soft tree fruits	RCW 16.67	Washington state beef commission
RCW 15.44	Dairy products commission	RCW 16.70	Control of pet animals infected with diseases communicable to humans
RCW 15.62	Honey bee commission	RCW 43.325	Energy Freedom program
RCW 15.88	Wine commission	RCW 69.50	Uniform controlled substances act
RCW 15.89	Washington beer commission		
RCW 15.100	Forest products commission		
RCW 15.115	Washington grain commission		

### ***Origins of the Washington State Department of Agriculture***

The Washington State Department of Agriculture traces its history back to the early years of statehood. The first state law related to a program the department administers today was an act passed in 1890 that made the Secretary of State the Sealer of Weights and Measures. The State Board of Horticulture was created in 1891 and the Washington State Fair was organized in 1893. In 1895, the first state veterinarian and state dairy commissioner positions were created and the Bureau of Statistics, Agriculture and Irrigation was established. The Hay and Grain Inspection Program was established in 1896.

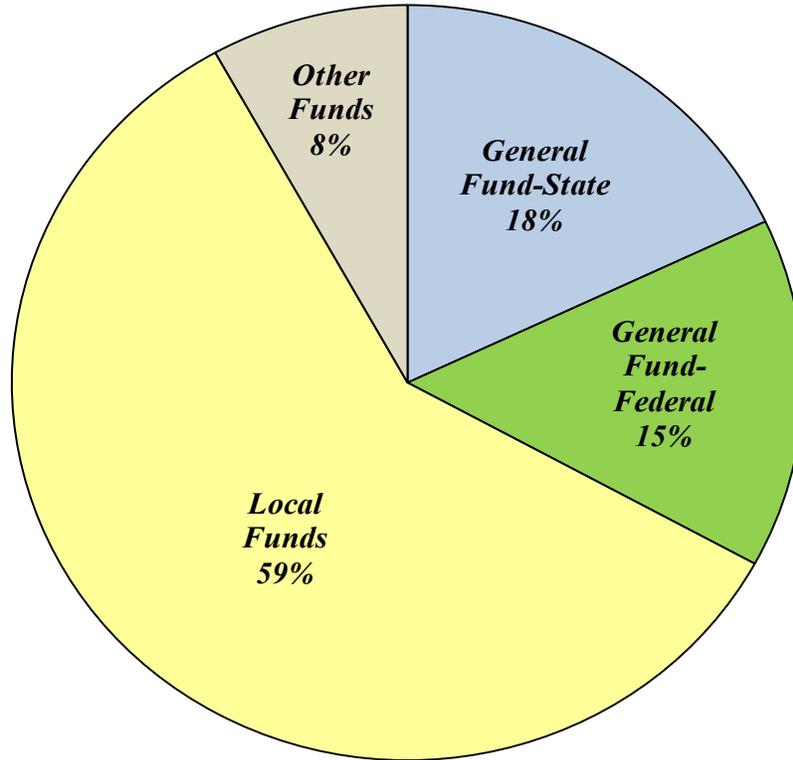
The Department of Agriculture was created in 1913 when the Legislature consolidated eight areas of responsibilities. The new department was charged with all the powers and duties formerly vested in the State Veterinarian, Dairy and Food Commissioner, Commissioner of Horticulture, State Oil Inspector, Bakery Inspector and State Fair Commission and took over the duties of licensing and registering "jacks and stallions" from the Washington State College and the duties related to feed and fertilizer from the Washington Agricultural Experiment Station.

Under a similar effort at government efficiency in 1921, the department's duties were expanded to include Grain and Hay Inspection and grain warehouse licensing (transferred from the Public Service Commission), Weights and Measures (transferred from the Secretary of State), and duties related to farm marketing and noxious weeds.

A variety of other duties and responsibilities have been added over time.

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Washington State Department of Agriculture  
**Agency Budget by Fund Source**  
 2015-17 Biennium

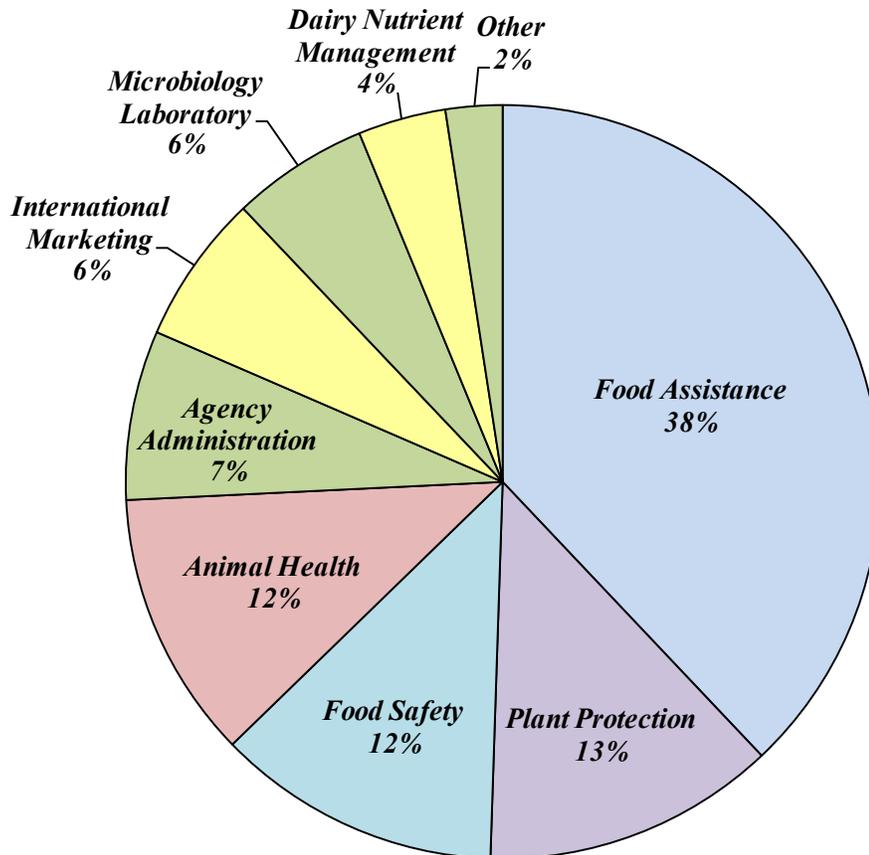


<u>Fund Source</u>	<u>Biennial Budget</u>	<u>Percent</u>
General Fund-State	\$ 32,242,000	18%
General Fund-Federal	26,851,000	15%
Local Funds	105,711,000	59%
<i>Agricultural Local Account</i>	48,689,000	27%
<i>Fruit &amp; Vegetable Inspection Account</i>	35,806,000	20%
<i>Grain Inspection Account</i>	21,216,000	12%
Other Funds	14,481,000	8%
<i>State Toxics Control Account</i>	5,910,000	3%
<i>Fair Account</i>	4,149,000	2%
 <i>Aquatic Lands Enhancement Account</i>	2,884,000	2%
<i>Motor Vehicle Account</i>	1,212,000	1%
<i>Other Spending Authority</i>	326,000	0%
<b>Total</b>	<b>\$ 179,285,000</b>	<b>100%</b>

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Washington State Department of Agriculture  
**General Fund-State by Activity**  
 2015-17 Biennium

<u>Activity</u>	<u>General Fund-State</u>	<u>Percent</u>
Food Assistance	\$ 12,233,000	38%
Plant Protection	4,055,000	13%
Food Safety	3,938,000	12%
Animal Health	3,708,000	12%
Agency Administration	2,344,000	7%
International Marketing	2,069,000	6%
Microbiology Laboratory	1,894,000	6%
Dairy Nutrient Management	1,216,000	4%
Other	785,000	2%
<i>Chemistry Laboratory</i>	<i>\$ 477,000</i>	
<i>Small Farm and Direct Marketing</i>	<i>260,000</i>	
<i>Feed Regulation (HB 1268 Hemp in Feed Study)</i>	<i>48,000</i>	
<b>Total</b>	<b>\$ 32,242,000</b>	<b>100%</b>



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**Washington State Department of Agriculture**  
**2015-17 Biennium Estimated Expenditures**  
**July 2015**

Activity	GF-State	GF-Federal	Local Funds	Other Funds **	Total	Annual FTEs
Agency Administration	2,344,000	1,100,000	11,173,000	535,000 <sup>abcd</sup>	<b>15,152,000</b>	68.0
Agricultural Fairs	-	-	-	4,149,000 <sup>f</sup>	<b>4,149,000</b>	0.5
Ag Promotion & Protection	-	9,253,000	(200,000)	93,000 <sup>g</sup>	<b>9,146,000</b>	3.0
Animal Health	3,708,000	1,177,000	-	-	<b>4,885,000</b>	19.2
Chemistry Laboratory	477,000	2,703,000	596,000	805,000 <sup>c</sup>	<b>4,581,000</b>	14.0
Commission Merchants	-	-	646,000	-	<b>646,000</b>	3.4
Commodity Commissions	-	-	-	-	-	0.5
Dairy Nutrient Management	1,216,000	-	-	703,000 <sup>bde</sup>	<b>1,919,000</b>	6.1
Feed Regulation	48,000	356,000	1,985,000	-	<b>2,389,000</b>	14.7
Fertilizer Regulation	-	-	1,027,000	-	<b>1,027,000</b>	5.6
Food Assistance	12,233,000	4,442,000	-	-	<b>16,675,000</b>	6.4
Food Safety	3,938,000	976,000	4,406,000	-	<b>9,320,000</b>	50.9
Fruit & Vegetable Inspection	-	-	35,806,000	-	<b>35,806,000</b>	239.0
Grain Inspection	-	-	21,216,000	-	<b>21,216,000</b>	150.0
Grain Warehouse Audit	-	-	626,000	-	<b>626,000</b>	3.3
Hop Inspection	-	-	1,000,000	-	<b>1,000,000</b>	6.2
International Marketing	2,069,000	-	-	100,000 <sup>g</sup>	<b>2,169,000</b>	5.5
Livestock Brand Inspection	-	-	2,989,000	-	<b>2,989,000</b>	20.2
Microbiology Laboratory	1,894,000	1,838,000	-	-	<b>3,732,000</b>	14.8
Nursery Inspection	-	-	2,937,000	-	<b>2,937,000</b>	15.8
Organic Food Certification	-	-	4,486,000	-	<b>4,486,000</b>	25.5
Pesticide Regulation	-	1,202,000	7,187,000	4,234,000 <sup>b</sup>	<b>12,623,000</b>	49.4
Plant Protection	4,055,000	3,804,000	1,219,000	2,748,000 <sup>a</sup>	<b>11,826,000</b>	67.5
Planting Stock Certification	-	-	1,690,000	-	<b>1,690,000</b>	6.6
Seed Inspection/Certification	-	-	4,380,000	-	<b>4,380,000</b>	29.8
Small Farm & Direct Marketing	260,000	-	-	-	<b>260,000</b>	1.0
Weights & Measures Inspection	-	-	2,542,000	1,114,000 <sup>c</sup>	<b>3,656,000</b>	18.7
<b>Agency Total</b>	<b>\$32,242,000</b>	<b>\$26,851,000</b>	<b>\$105,711,000</b>	<b>\$14,481,000</b>	<b>\$179,285,000</b>	<b>845.6</b>

Note: Amounts may differ from official records due to rounding

**\*\*Other Funds:**

*a = Aquatic Lands Enhancement Account*  
*b = State Toxics Control Account*  
*c = Motor Vehicle Account*  
*d = Water Quality Permit Account*

*e = Livestock Nutrient Management Account*  
*f = Fair Account*  
*g = Grants (Private/Local)*

**Capital Budget:**

Fairgrounds - Health and Safety Projects                   \$ 2,000,000  
Animal Disease Traceability Re-appropriation               \$ 249,000

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## Activity Descriptions

*Based on the 2015-17 Biennial Budget Activity Inventory*

*This section provides brief descriptions of the activities that make up the Department of Agriculture's budget. The activities are listed alphabetically. The activities do not necessarily represent how the department organizes itself to carry out its statutory responsibilities.*

### Agency Administration

This activity provides executive leadership, policy development and review, communications, financial services, human resources services, computer and information technology services, administrative procedures guidance, legal services, employee safety, and risk management programs for the department's 27 activities. The budget amounts for this activity are the overhead component of agency administrative costs.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$2,344,000	\$1,100,000	\$11,173,000	\$535,000	<b>\$15,152,000</b>	<b>68.0</b>

### Agricultural Fairs

The Fairs program provides about \$2 million in financial assistance to agricultural fairs and youth shows each year. The director of the Department of Agriculture appoints a seven-member Fairs Commission to recommend fund allocations to participating fairs. This program coordinates the activities of the commission, audits all required reports and information from participating fairs, and administers a capital budget grant program to improve safety and access at fairs. Currently, 66 fairs participate in the Fairs program. The program is funded from the Fair Account.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	-	\$4,149,000	<b>\$4,149,000</b>	<b>0.5</b>

### Agricultural Promotion and Protection

This activity provides funding for activities that promote, support, or protect the state's agricultural industry, primarily federal funding for specialty crop block grant projects that enhance the competitiveness of Washington-grown fruits, vegetables, and horticulture and nursery crops in domestic or foreign markets. It also includes variable federal funding for specific projects.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	\$9,253,000	(200,000)	\$93,000	<b>\$9,146,000</b>	<b>3.0</b>

## Animal Health

The Animal Health program protects animals and the public from communicable animal diseases, such as brucellosis, tuberculosis, rabies, avian influenza, and others. The program monitors the health of animals entering the state, conducts inspections to verify compliance with the animal health law, requires reporting and controlling of certain diseases, conducts tests and inspections to detect selected diseases, carries out an in-state animal disease traceability system, and prepares for and responds to animal health emergencies. It cooperates with universities, the U.S. Department of Agriculture, and other agencies. It is funded by the state general fund and through federal contracts to carry out specific animal health activities.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$3,708,000	\$1,177,000	-	-	<b>\$4,885,000</b>	<b>19.2</b>

## Chemistry Laboratory

The Chemistry Laboratory in Yakima supports department programs by analyzing samples taken in investigations of alleged pesticide misuse and by determining if commercial feed and fertilizer samples meet label guarantees. These activities are funded by a mix of state and local funds. The laboratory also participates in a federally funded program for monitoring pesticide residue levels in fruits, vegetables, and other commodities, and performs fee-for-service chemical analysis for the hop industry.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$477,000	\$2,703,000	\$596,000	\$805,000	<b>\$4,581,000</b>	<b>14.0</b>

## Commission Merchants

The Commission Merchants program protects agricultural producers against theft, fraud, and unfair business practices by licensing persons and businesses involved in buying and selling agricultural products. Licensees who purchase or handle agricultural products on consignment must be bonded. The program investigates producer complaints against commission merchants and cooperates with federal, state, and local law enforcement agencies. The program is funded by license fees.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$646,000	-	<b>\$646,000</b>	<b>3.4</b>

## Commodity Commissions

This activity administers agency responsibilities related to the state's 23 agricultural commodity commissions. Each commission is funded by producers and engages primarily in marketing and/or research related to its specific commodity or commodities. The Director of Agriculture is a board member of each commission. The program reviews and approves commission programs and budgets; supervises or coordinates the nomination, election, or appointment of commission members; and oversees the issuance, amendment, or termination of commission marketing orders. The .5 FTE is funded through cost recovery from the commissions.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	-	-	-	<b>0.5</b>

## Dairy Nutrient Management

The Dairy Nutrient Management program inspects the state's 400 dairy farms, provides technical assistance, and takes action to ensure the dairies comply with state and federal water quality laws. It coordinates with the Department of Ecology on the regulation of those dairies and other concentrated animal feeding operations (CAFOs) that hold a National Pollutant Discharge Elimination System (NPDES) permit. The program is funded by the state general fund, the water quality permit and livestock nutrient management accounts, and a one-time appropriation from the state toxics control account for a two-year pilot program.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$1,216,000	-	-	\$703,000	<b>\$1,919,000</b>	<b>6.1</b>

## Feed Regulation

The Commercial Feed program regulates the distribution of animal feeds to ensure product identity, quality, and proper labeling. It registers and reviews labels of more than 8,000 pet food products, and licenses more than 600 manufacturers and initial distributors of other animal feed products. It inspects feed mills for compliance with good manufacturing practices, and analyzes feed samples to determine accuracy of label guarantees. The activity is funded by fees paid by the feed industry and a federal contract. The program received one-time GF-S funding for a study of hemp in animal feed.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$48,000	\$356,000	\$1,985,000	-	<b>\$2,389,000</b>	<b>14.7</b>

## Fertilizer Regulation

The Commercial Fertilizer program licenses about 490 bulk fertilizer facilities, registers more than 7,900 fertilizer products for distribution in the state, and analyzes fertilizer samples to verify label guarantees for plant nutrients and to ensure that heavy metal content does not exceed state standards. It inspects fertilizer manufacturing, distribution, and storage facilities for compliance with requirements and inspects irrigation systems used for fertigation to ensure required safeguards are in place to prevent ground water and surface water contamination. The program is funded entirely by fees paid by the fertilizer industry.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$1,027,000	-	<b>\$1,027,000</b>	<b>5.6</b>

## Food Assistance

The Food Assistance and Distribution program distributes state and federal funds and food provided by the U.S. Department of Agriculture to 32 tribes and through local organizations that work with more than 450 food banks, food pantries and meal programs to combat hunger and improve the health of low-income individuals and families. Staff develop and issue contracts and funding; provide food ordering, warehousing and shipping logistics services; participate in emergency management, including food recalls; offer technical assistance and nutrition education information; and monitor compliance with state and federal requirements.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$12,233,000	\$4,442,000	-	-	<b>\$16,675,000</b>	<b>6.4</b>

## Food Safety

The Food Safety program protects the public from injury and illness caused by food products that are contaminated, adulterated, or otherwise unfit for consumption. This is accomplished through surveillance, regulation, and inspection of the dairy, egg, and food processing and food storage industries. Inspectors examine facilities for such things as product adulteration, cleanliness, proper handling and storage, and sanitary preparation techniques. The program investigates consumer complaints and responds as needed to food-related emergencies. It is funded by a mix of state and federal funds, and fees paid by the dairy, egg and food processing and storage industries.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$3,938,000	\$976,000	\$4,406,000	-	<b>\$9,320,000</b>	<b>50.9</b>

## Fruit and Vegetable Inspection

The Fruit and Vegetable Inspection program provides inspection services to the fresh produce and processing industry to ensure orderly marketing of fruits and vegetables. Commodities are inspected for quality, size, labeling, condition, and contract specifications, and may be certified as free from disease and insects as required by domestic and international markets. These services are provided through district offices in Yakima and Wenatchee and seven field offices. This self-supporting, fee-for-service program is the largest in the agency, accounting for 28 percent of the agency's FTEs and 20 percent of its expenditures.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$35,806,000	-	<b>\$35,806,000</b>	<b>239.0</b>

## Grain Inspection

The Grain Inspection program provides inspection and analytical and weighing services to ensure orderly commerce for grain, dry peas, dry beans, lentils, rapeseed, and similar commodities sold in or from Washington. These services are offered at the ports of Seattle, Tacoma, Grays Harbor, Longview, Kalama, and Vancouver and at offices in Spokane, Colfax, and Pasco, with a quality assurance laboratory in Olympia. As required by federal law, the program provides service 24 hours a day, seven days a week, upon request. This self-supporting, fee-for-service program is the second largest program in the agency in terms of both FTEs and expenditures.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$21,216,000	-	<b>\$21,216,000</b>	<b>150.0</b>

## Grain Warehouse Audit

The Grain Warehouse Audit program protects grain producers from undue losses by licensing and bonding grain storage warehouses and grain dealers. The program audits each licensee to assure producers and depositors that licensees are meeting storage requirements and other contractual obligations. The program is funded by license fees.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$626,000	-	<b>\$626,000</b>	<b>3.3</b>

## Hop Inspection

The Hop Inspection program performs physical grading and chemical analysis of the Washington hop crop (75 percent of the nation's supply) to ensure orderly international and domestic marketing. This is a self-supporting program that is funded by fees paid by hop producers and dealers for requested services.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$1,000,000	-	<b>\$1,000,000</b>	<b>6.2</b>

## International Marketing

The International Marketing program assists food and agricultural companies in selling their products internationally. It contracts with trade representatives in the major markets of Japan, China, Korea and Southeast Asia to assist Washington businesses with export transactions and market development. It offers one-on-one assistance to export-ready businesses; organizes and leads companies on trade missions and to major trade shows; and develops and distributes information to buyers on the state's agricultural suppliers. The program works closely with commodity commissions and the Governor's Office to fight trade barriers that prevent or limit overseas market access for Washington's agricultural and food products. It is funded by the state general fund and grants.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$2,069,000	-	-	\$100,000	<b>\$2,169,000</b>	<b>5.5</b>

## Livestock Brand Inspection

The Livestock Brand Inspection program maintains the official recordings of about 6,000 livestock brands. As a theft prevention measure, cattle and horses are inspected for brands or other proof of ownership at public livestock markets, slaughter plants, and prior to moving out of state. Cattle are also inspected at certified feed lots and at any change of ownership. Approximately 770,000 cattle and 7,100 horses are inspected annually. The program licenses and bonds public livestock markets to ensure proper payment for cattle, and also licenses and audits certified feed lots to verify inspection certificates for slaughtered cattle. This program is funded through fees paid by the livestock industry.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$2,989,000	-	<b>\$2,989,000</b>	<b>20.2</b>

## Microbiology Laboratory

The Microbiology Laboratory, located in Olympia, supports the department's Food Safety program by testing food, including raw milk, for food-borne pathogens. The laboratory also tests dairy products for quality standards and to meet requirements for the interstate shipment of milk. Staff inspect and certify private laboratories performing officially sanctioned dairy microbiology. The laboratory participates in a federally funded program to monitor for pathogenic organisms in the nation's food supply and respond to food-related emergencies and other cooperative efforts.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$1,894,000	\$1,838,000	-	-	<b>\$3,732,000</b>	<b>14.8</b>

## Nursery Inspection

The Nursery Inspection program inspects nurseries to ensure that consumers and the nursery industry are provided healthy, pest-free, and disease-free plant materials. The program licenses Christmas tree growers and about 5,700 nursery dealers, enforces agricultural quarantines to prevent pest introduction and, on request, provides inspection services to certify that Washington nursery stock and plant materials are free from disease and insects, as required by domestic and international markets. The program is funded by license fees and fees paid for requested inspections.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$2,937,000	-	<b>\$2,937,000</b>	<b>15.8</b>

## Organic Food Certification

The Organic Food program protects consumers and supports the organic food industry by ensuring that all food products making organic claims meet standards for organic production and labeling. It inspects, certifies, and provides technical assistance to more than 1,100 organic producers, processors, and handlers. It evaluates and registers materials that can be used in organic food production, processing and handling. The program is funded by fees paid by the organic industry.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$4,486,000	-	<b>\$4,486,000</b>	<b>25.5</b>

## Pesticide Regulation

The Pesticide Program regulates the sale and use of pesticides in Washington. It investigates complaints of pesticide misuse, conducts field inspections of pesticide manufacturers and applicators, and provides technical assistance to pesticide users. It reviews and registers more than 13,000 pesticide products for use in the state. It licenses and administers a continuing education program for more than 23,000 pesticide applicators, dealers and consultants, and structural pest inspectors, and oversees a program to train Spanish-speaking farm workers in the use of pesticides. It administers the waste pesticide program which disposes of prohibited or unusable pesticides from farms. It also protects resources such as ground water from pesticide or fertilizer contamination and conducts selected surface water monitoring as part of a program to evaluate and mitigate the impact of pesticides on threatened or endangered species. The program is funded by licensing and registration fees, federal grants, and the state toxics control account.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	\$1,202,000	\$7,187,000	4,234,000	<b>\$12,623,000</b>	<b>49.4</b>

## Plant Protection (Pest Program)

The Plant Protection program protects the state's resources by preventing the establishment of high-risk insects, plant diseases, weeds, and other pests. Staff conduct surveys and inspections, disseminate information and research, enforce agricultural quarantines, provide laboratory diagnostic services, and carry out projects targeted against pests, such as gypsy moth and apple maggot. The program coordinates statewide efforts to eradicate Spartina, and to control invasive knotweed and other selected weeds. The program is funded by a mix of state, federal and local funds, including the aquatic lands enhancement account. This activity includes funding for the State Noxious Weed Control Board which sets control priorities through its adoption of the state noxious weed list and coordinates and supports weed control activities of local, state and federal agencies.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$4,055,000	\$3,804,000	\$1,219,000	\$2,748,000	<b>\$11,826,000</b>	<b>67.5</b>

## Planting Stock Certification

The Planting Stock Certification program provides testing and inspection services to ensure disease-free planting stock for various agricultural industries. Voluntary certification programs are currently provided for fruit trees and related ornamentals, seed potatoes, hops, grapes, mint, garlic, caneberries and strawberries. This is a self-supporting, fee-for-service program.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$1,690,000	-	<b>\$1,690,000</b>	<b>6.6</b>

## Seed Inspection/Certification

The Seed Inspection program conducts pre-harvest field inspections and laboratory testing of agricultural, vegetable, and flower seeds grown under the seed certification program. It tests seed samples submitted by seed growers and companies to determine compliance with purity and germination standards and to certify seed for domestic and international marketing. It operates the only official seed testing laboratory in the state. This is a self-supporting, fee-for-service program.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$4,380,000	-	<b>\$4,380,000</b>	<b>29.8</b>

## Small Farm and Direct Marketing Assistance

This activity assists small farms in their direct marketing efforts by providing tools and assistance to help small farms comply with government regulations and by facilitating increased procurement of Washington-grown foods by schools. It is funded by the state general fund.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
\$260,000	-	-	-	<b>\$260,000</b>	<b>1.0</b>

## Weights and Measures Inspection

The Weights and Measures program regulates the use and accuracy of all commercial weighing, measuring, and counting devices, including gas pumps, grocery store scale systems, price scanners, vehicle tank meters, and liquid petroleum gas measuring devices. Staff inspect and test devices for accuracy and suitability for service. The program regulates motor fuel quality, including biofuels quality, by analyzing fuel samples for octane, oxygenate, and other product quality factors. The program also operates the state metrology laboratory and provides calibration services to businesses, laboratories, and government entities. The program is funded by registration, licensing and calibration fees, and, for motor fuel quality activities, the state motor vehicle account.

General Fund-State	General Fund-Federal	Local Funds	Other Funds	Total	FTEs
-	-	\$2,542,000	\$1,114,000	<b>\$3,656,000</b>	<b>18.7</b>